

2026 Budget

HK-1

Income

2026 Membership Cycle	\$ 335,000
Age Group Chair - Income	
Sunshine State Showcase	\$ 9,000
SZSAG OW Championship	\$ 22,000
SZSAG Pool Championship	\$ 26,500
Total Age Group Chair - Income	\$ 57,500
Club Income	
Bid Fees	\$ 5,500
Fines	\$ 1,000
Sanctions	\$ 12,000
Surcharge	\$ 330,000
Total Club Income	\$ 348,500
Florida Convention-Clinic/Banquet	
Clinic	\$ 4,500
Banquet	\$ 10,000
Total FL Conv.-Clinic & Banquet	\$ 14,500
Total Income	\$ 755,500

Expense

Age Group Chair Expense	
Sunshine State Showcase	\$ 15,800
Open Water Series	\$ 3,000
SZSAG Championships (Zone)	\$ 70,300
SZSS OW (Zones)	\$ 45,000
Total Age Group Chair Expense	\$ 134,100
Athletes	\$ 3,000
Awards	\$ 22,500
Bank Service Charges	\$ 13,000
Business Expenses	\$ 100
Camp/Clinics	\$ 15,000
Contract Services	\$ 6,000
Diversity & Inclusion	\$ 1,500
Executive Director Expenses	\$ 1,500
Florida Convention	\$ 40,000
Memberships	
Non-Athlete Membership	\$ 30,000
SZSS Membership Dues	\$ 1,500
Total Memberships	\$ 31,500
Merchant Fees	\$ 500
Office Expenses	\$ 37,200
Officials Expense	\$ 14,700
Payroll Expenses	\$ 127,000
Senior Chair Expenses	\$ 225,000
Workshops/Meetings	\$ 15,000

Total Expense **\$ 687,600**

\$ 67,900